

Sidney Township Budget Hearing
Minutes
March 19, 2024

The Sidney Township Board/Budget meeting held at Sidney Township Hall, 3019 S Grow Road, Sidney, Michigan on March 19, 2024 was called to order by Supervisor Peterman.

ATTENDANCE:

Supervisor, Terry Peterman; Treasurer, Corinda Stover; Clerk, Carrie Wills; Trustees, Erik Benko & Ray Leyrer.

AGENDA;

A motion was made by Wills and seconded by Stover to approve the agenda as presented. Motion carried

APPROVE PROPOSED BUDGET FOR APRIL 1, 2024 TO MARCH 31, 2025

A motion was made by Wills and seconded by Leyrer to approve the proposed budget for April 1, 2024 through March 31, 2025 in the amount of \$396,150. See copy of proposed budget attached. Motion carried.

CITIZENS COMMENTS:

There were no citizens comments

ADJOURNMENT:

A motion was made by Leyrer and seconded by Stover to adjourn the meeting at 7:48 p.m. Motion carried.

Carrie Wills
Clerk

PROPOSED BUDGET 2024 - 2025

ACCT Account Fund		2023-2024		2023-2024		Proposed for 2024-	
		Budgeted Amount 2025	2023-2024	Actual	Amended	Account	Balance
101	Township Board	\$14,000.00	\$12,453.33			\$1,546.67	\$15,000.00
102	Trustee	\$4,800.00	\$4,733.34			\$66.66	\$5,000.00
171	Supervisor	\$11,000.00	\$10,677.70			\$322.30	\$11,200.00
209	Assessor	\$30,000.00	\$27,174.09			\$2,825.91	\$30,000.00
215	Clerk	\$16,000.00	\$15,687.57			\$312.43	\$18,000.00
247	Board of Review	\$800.00	\$589.50			\$210.50	\$800.00
253	Treasurer	\$22,500.00	\$24,843.78	\$2,343.78		\$0.00	\$23,000.00
262	Elections	\$10,000.00	\$5,493.04			\$4,506.96	\$10,000.00
265	Hall & Grounds	\$16,000.00	\$13,784.77			\$2,215.23	\$16,000.00
330	Constable	\$650.00	\$650.00			\$0.00	\$650.00
336	Fire Dept	\$31,000.00	\$30,000.00			\$1,000.00	\$40,000.00
445	Drain at large	\$5,000.00	\$3,031.20			\$1,968.80	\$5,000.00
446	Roads	\$184,000.00	\$134,407.39	-\$6,371.77		\$43,220.84	\$173,000.00
576	Cemetery	\$15,000.00	\$11,413.35			\$3,586.65	\$15,000.00
701	Planning Commission	\$5,500.00	\$8,664.64	\$3,164.64		\$0.00	\$9,000.00
702	Zoning	\$6,000.00	\$6,863.35	\$863.35		\$0.00	\$7,500.00
751	Park	\$12,000.00	\$7,835.55			\$4,164.45	\$12,000.00
999	SS/Payroll tax	\$4,500.00	\$3,830.08			\$669.92	\$5,000.00
	Totals	\$388,750.00	\$322,132.68		\$0.00	\$66,617.32	\$396,150.00

REVENUES

403	Tax Levy & Admin	\$100,360.00	\$90,007.50			-\$10,352.50	\$95,000.00
407	Deliquent Taxes	\$4,900.00	\$5,109.27			\$209.27	\$5,200.00
413	Corelogic	\$300.00	\$300.00			\$0.00	\$300.00
476	Zoning	\$1,200.00	\$1,850.00			\$650.00	\$1,800.00
480	STR Apps & Inspections	\$0.00	\$3,300.00			\$3,300.00	\$4,000.00
570	Liquor License	\$1,100.00	\$816.20			-\$283.80	\$900.00
572	Revenue Sharing	\$301,000.00	\$253,708.00			-\$47,292.00	\$300,000.00
573	Local Comm Stabilization	\$500.00	\$11,300.91			\$10,800.91	\$500.00
641	Fire Fees	\$500.00	\$0.00			-\$500.00	\$500.00
642	Cemetery	\$1,500.00	\$1,200.00			-\$300.00	\$1,500.00
664	Bank Interest	\$300.00	\$714.45			\$414.45	\$400.00
668	Hall and Park Rental	\$5,000.00	\$5,953.00			\$953.00	\$6,000.00
675	Park Donations	\$300.00	\$0.00			\$0.00	\$100.00
686	Fine	\$25.00	\$168.30			\$19.80	\$50.00
687	Refunds & Rebates	\$250.00	\$0.00			-\$250.00	\$200.00
689	Misc incomes	\$1,000.00	-\$1,820.00			-\$2,820.00	\$1,000.00
721	Weed Assmt	\$100.00	\$100.00			\$0.00	\$100.00
	Total	\$418,335.00	\$372,707.63			-\$45,450.87	\$417,550.00